

# School Advisory Council Monthly Meeting Minutes

## March 5, 2023

### Attendance:

Zach Strom – Principal  
Bonnie Curran – Administration  
Ashley Zapata – Administration  
Kelly Barrera – School Board Member  
Sherri-Lee Heath – District Personnel  
Chris Arcuri - Chair  
Jayme Stofko -Teacher/Parent  
Amanda Sgroi – Teacher/Parent  
Stacie Gopal – Parent  
Samantha Baker – Parent  
Darcie Daniels – Parent  
Anne Chance – Parent  
Elaine Vulcano-Parker – Parent  
Daniela Chiriboga – Parent

### Minutes:

- Mr. Arcuri called meeting to order at 4:03pm
- Principal Report
  - K-1 Field day today
  - Basketball games tonight for both girls and boys
  - Wrapping up the Bolts for elementary and middle school
- Budget presentation by Gretchen Saunders
  - Projection for next year
  - Money is given to district based on “cheeks in the seats” at time of FTE
  - Number is given in July, January and July again and stays until tax roles are looked at in July
  - Budget consists of the following “check books”
    - General operations fund – most things are paid from here
    - Federal revenue/food services – IDEA and Title 1
    - Capital outlay – new schools (given 186 million to build 2 new K-8 schools)
    - Debt Services – loans we have to pay back (for new schools etc)
  - Shared a PowerPoint presentation with us to show where money comes from and where it goes and what we have left and why.
    - Many mandates are not fully funded and we need to come up with the difference to cover them

- Milage rate on this years ballot – would be for 4 years and if it passes can get us out of the red and back to 0 in a year then provide opportunity to say in the blue and possibly build some of the fund balance back.
- Presentation to be sent to Mr. Strom who is supposed to share it with us via email.
- Review of Minutes
  - Meeting minutes were reviewed and opportunities to modify were provided. (Daniela Chiriboga – First, Sherri-Lee Heath – Second, Approved – Unanimous)
- School Advisory Survey Approval
  - School Advisory Surveys were discussed. Additional questions/items were discussed and the inclusion of questions that focused on communication, extracurriculars, and technology were added.
  - Comments box was included on staff surveys, so that additional information could be gathered.
  - Results will be discussed during the April School Advisory Committee meeting.
  - Voting (Anne Chance – First, Sherri-Lee Heath – Second, Approved – Unanimous)
- Meeting Adjourned at 6:23 p.m.